TOWN COUNCIL OF DEWEY-HUMBOLDT
SPECIAL MEETING NOTICE

Tuesday, June 25, 2019, 6:30 P.M.

DEWEY-HUMBOLDT TOWN HALL
COUNCIL CHAMBERS
2735 S. HWY 69, SUITE 10
HUMBOLDT, ARIZONA 86329

COUNCIL SPECIAL MEETING AGENDA

The issues that come before the Town Council are often challenging and potentially divisive. In order to make sure we benefit from the diverse views to be presented, the Council believes that the meeting be a safe place for people to speak. With this in mind, the Council asks that everyone refrain from clapping, heckling and any other expressions of approval or disapproval. Council may vote to go into Executive Session for legal advice regarding any matter on the open agenda pursuant to A.R.S. § 38-431.03 (A) (3), which will be held immediately after the vote and will not be open to the public. Upon completion of Executive Session, the Council may resume the meeting, open to the public, to address the remaining items on the agenda. Agenda items may be taken out of order. Please turn off all cell phones. The Council meeting may be broadcast via live streaming video on the internet in both audio and visual formats. One or more members of the Council may attend either in person or by telephone, video or internet conferencing. **NOTICE TO PARENTS:** Parents and legal guardians have the right to consent before the Town of Dewey-Humboldt makes a video or voice recording of a minor child. A.R.S. § 1-602.A.9. Dewey-Humboldt Council Meetings are recorded and may be viewed on the Dewey-Humboldt website. If you permit your child to participate in the Council Meeting, a recording will be made. You may exercise your right not to consent by not permitting your child to participate or by submitting your request to the Town Clerk that your child not be recorded.

1. **Call To Order.**
2. **Roll Call.** Town Council Members Karen Brooks, Lynn Collins, John Hughes, Amy Lance, Mark McBrady, Vice Mayor Victoria Wendt and Mayor Terry Nolan**.**
3. **Public Comment**

   The Council wishes to hear from Citizens at each meeting. Those wishing to address the Council need not request permission or give notice in advance. For the official record, individuals are asked to state their name. Public comments may appear on any video or audio record of this meeting. Please direct your comments to the Council. Individuals may address the Council on any issue within its jurisdiction. At the conclusion of Comments from the Public, Council members may respond to criticism made by those who have addressed the public body, may ask Town staff to review a matter, or may ask that a matter be put on a future agenda; however, Council members are forbidden by law from discussing or taking legal action on matters raised during the Comments from the Public unless the matters are properly noticed for discussion and legal action. A ***3*** minute per speaker limit may be imposed. The audience is asked to please be courteous and silent while others are speaking.

Page 4. **Special Meeting.** Legal action may be taken.

3 **A.** FY 2019/20 Budget – Town Manager's Report, Council Discussion and Direction on the FY 2019/20 Recommended Budget (staff CC)

9 **B.** FY 2019/20 Budget – Council Discussion and Direction to Staff regarding Budget Allocations in the Community Outreach/Donations line item, Account Number 10-465-6950. Direction is requested on the following budget requests (staff CC):

- Agua Fria Little League;
- Coldwater Farms Conservancy;
- Dewey-Humboldt Historical Society (DHHS);
- Mayer Area Meals on Wheels (MAMOW);
- Prescott Area Wildland Urban Interface Commission (PAWUIC);
- Firewise *(will be discussed under item 4.C.)*

11 **C.** FY 2019/20 Budget – Town Manager Presentation, Council Discussion and Direction relating to the June 19, 2019, Updated FY 2019/20 Budget Request of Firewise, including: staff analysis of Firewise requested funding and use of Town resources; staff analysis of incorporating Firewise into the Town; direction on the Firewise budget request (staff CC)

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35 **D.** Review and possible adoption of FY 2019/20 Tentative Budget by Funds and Departments (General Fund – Revenues, Expenditures; Town Council and Management, Town Clerk, Finance, Legal, IT, Magistrate Court, Public Safety, Engineering, Public Works, and Community Development, non-Departmental; HURF – Revenues, Expenditures: Engineering, Public Works; Grant Fund) (staff cc)

5. Adjourn.

For Your Information:

Next Town Council Meeting: Tuesday, July 2, 2019, at 6:30 p.m.
Next Planning & Zoning Meeting: Friday, July 5, 2019, at 6:00 p.m.
Next Town Council Study Session: Tuesday, July 9, 2019, at 6:30 p.m.

Persons with a disability may request reasonable accommodations by contacting the Town Hall at 632-7362 at least 24 hours in advance of the meeting.

Certification of Posting

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following locations: Dewey-Humboldt Town Hall, 2735 South Highway 69, Humboldt, Arizona, Chevron Station, 2735 South Highway 69, Humboldt, Arizona, Blue Ridge Market, Highway 69 and Kachina Drive, Dewey, Arizona, on the _________ of ______________, 2019, at ___________ a.m./p.m. in accordance with the statement filed by the Town of Dewey-Humboldt with the Town Clerk, Town of Dewey-Humboldt.

By: ____________________________________, Town Clerk's Office.

If you would like to receive Town Council agendas via email, please sign up at AgendaList@dhaz.gov and type Subscribe in the subject line, or call 928-632-7362 and speak with Tim Mattix, Town Clerk.

TOWN OF DEWEY-HUMBOLDT
P.O. BOX 69
HUMBOLDT, AZ 86329
Phone 928-632-7362 ▪ Fax 928-632-7365
www.dhaz.gov

TOWN COUNCIL SPECIAL MEETING

June 25, 2019 – 6:30 p.m. Town Council Meeting Chambers

To: Mayor and Town Council Members

From: Edward L. Hanks, Jr., Town Manager

Date Submitted: June 24, 2019

4. A. At the June 19, 2019, Study Session and Special Meeting, staff presented the recommended Fiscal Year (FY) 2019/20 budget. During the meeting, Council discussed the following:

- Consulting with an Environmental Attorney*;
- Potentially decreasing Account 10-465-5900, OSP Abatements (water tests), by $2,000**;
- Potentially decreasing Account 10-465-5100, Clean Up Days, by $7,500 and seeking grant-writing assistance to cover the difference;
- Potentially decreasing the Net Excess amount from $76,698 to zero.

*Estimated costs of consulting with an Environmental Attorney is approximately $450 per hour for attorney services and $150 per hour for clerical and research services.

**In FY 2015/16, there were 148 tests at a cost of $8,140; in FY 2016/17, there were 85 tests at a cost of $3,740, and in FY 2017/18, there were 70 tests at a cost of $3,850, with additional costs of $300 (metal digestion fee, delivery of sample bottles and sample pickup).

Staff recommends Council consider reducing OSP Abatements (water tests) by $2,000 and dedicating that to expenses associated with an Environmental Attorney.

Staff will present a brief overview of the FY 2019/20 recommended budget at tonight's meeting and is seeking Council direction on the items listed above.

Attachments: Fiscal Year 2019/20 Recommended Budget

LOCAL TAXES - MAY INCREASE Sales, utility franchise	431,517.00
PERMITS AND FEES	123,620.00
INTERGOVERNTMENTAL - MAY INCREASE State, Income, Auto	1,210,518.00
FINES - Courts	45,773.00
INTEREST	15,000.00
MISC	500.00
Total GF revenue	1,826,928.00

PERSONNEL - WILL INCREASE EACH YEAR	853,199.00
OPERATIONS - MAY INCREASE EACH YEAR	894,546.00
TRAVEL AND TRAINING - SOME MAY BE MANAGED	28,600.00
CAPITAL	2,000.00
"SPECIAL"	42,230.00
ADDITIONAL	294,802.00
CONTINGENCY	200,000.00
Total GF expenditures	2,315,377.00

EXPENDITURE LIMITATION FOR 2019/20 - $4,697,199.00

4th DRAFT BUDGET WORKSHEET 19/20

FY 2019-20

Account Numbe	Account Title	2018-19 Current year BUDGET	2018-19 Current year projected to end of year	2019-20 Proposed Budget	Budget Adjustment	NOTES
GENERAL FUND						
Revenues						
10-100-3100	Local Sales Tax	405,176.00	*570,995.00*	423,000.00		FINAL shared revenue from League
10-100-3202	Building Fees	96,615.00	*84,700.00*	105,000.00		based on 3 year average
10-100-3310	Income Tax	497,059.00	*492,148.00*	530,965.00		FINAL shared revenue from League
10-100-3320	State Sales Tax	492,134.00	*392,260.00*	382,250.00		based on 3 year average - revenue from league in June
10-100-3330	Vehicle License Tax	279,106.00	*267,075.21*	297,303.00		FINAL shared revenue from League
10-100-3403	Planning & Zoning Fees	19,680.00	*10,700.00*	14,000.00		based on 3 year average
10-100-3420	Public Works Fees	2,000.00	*6,060.00*	4,620.00		based on 3 year average
10-100-3425	Utility Franchise Fees	8,500.00	*8,489.00*	8,517.00		based on 3 year average
10-100-3430	Miscellaneous -Special			197,802.00		HB 2748 Capital outlay appropriations
10-100-3501	Court Revenues	28,800.00	*42,474.00*	45,773.00		based on 3 year average
10-100-3504	Court Fines - JCEF Restricted					
10-100-3505	Court FTG Distribution					
10-100-3506	Court Zcenh					
10-100-3801	Interest Earnings	15,000.00	*40,704.00*	15,000.00		
10-100-3804	Miscellaneous	500.00	*2700****	500.00		***2240.24 refund from Library district in 2019***
10-100-3900	Transfer In From Other Funds	-	-	-		
Total Revenues:		1,844,570.00	*1,915,605.21*	2,024,730.00	x	
Expenditures						
Town Council and Management						
10-413-4000	Salary and Wages	84,048.00	*47,130.00*	84,048.00		salary+2% cola+3% merit X
10-413-4100	Allowances	4,560.00	*2,104.00*	3,960.00		car and phone x
10-413-4110	Health Insurance	-	-	12,056.00		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly x
10-413-4111	Dental & Vision Insurance	-	-	720.00		Monthly Employee cost (Dental 49.00/Vision 11)
10-413-4120	Retirement	10,086.00	*5,687.00*	10,086.00		salary X 12%
10-413-4150	Medicare	1,219.00	*704.00*	1,219.00		salary X 1.45%
10-413-4160	State Unemployment	191.00	*4.02*	210.00		First 7000.00 X 2%
10-413-4170	Workers Compensation	400.00	*179.00*	222.00		based on salary and formula
10-413-6010	Dues & Memberships	12,500.00	*7,250.00*	8,000.00		League *6600* ***NACOG 884 Am Planning dues***
10-413-6020	Training and Travel	17,000.00	*9,500.00*	11,500.00		2500 mileage/reimbursement + 5,500 conf registration & lodging + 3000 TM X
Total Town Council and Management:		130,004.00	*72,558.02*	132,021.00	x	
Town Clerk & Records Management						

10-414-4000	Salary & Wages	52,500.00	*42,000.00*	**60,049.00**		salary +3% merit	
10-414-4110	Health Insurance	11,360.00	*12,800.00*	**12,016.00**		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly	
10-414-4111	Dental & Vision Insurance	703.00	*593.00*	**720.00**		Monthly Employee cost (Dental 49.00/Vision 11)	
10-414-4120	Retirement	6,294.00	*4,150.00*	**7,206.00**		salary X 12%	
10-414-4150	Medicare	767.00	*645.00*	**871.00**		salary X 1.45%	
10-414-4160	State Unemployment	191.00	*120.00*	**210.00**		First 7000.00 X 2%	
10-414-4170	Workers Compensation	220.00	*196.00*	**159.00**		based on salary and formula	
10-414-5100	Software (Granicus, AmerLegal)	19,000.00	*15,890.00*	**20,000.00**		Am Leg 5000 fluctuates by quantity - Granicus ***1375/mo***	
10-414-5300	Elections	12,000.00	*4,582.00*	**12,000.00**		election	
10-414-6010	Professional Memberships	400.00	*490.00*	**600.00**		AMCA 85 and IIMC 160 round up 600	
10-414-6020	Training and Travel	3,800.00	*2,725.00*	**3,000.00**		Academy 1200/elect&summer conf 700/Clerk train200/misc records 200 /reg 9 conf1000/mileage400	
10-414-6100	Newsletter	20,000.00	*18,400.00*	**20,000.00**		printing900/mon;post700+/mon-round up	
10-414-6200	Print, Publish, Advertise	6,100.00	*5,500.00*	**6,000.00**		NP.postings, ads ; printer lease-$2600 (possible position ads 1000)-round up	
10-414-6380	Software Maintenance	2,500.00	*2,500.00*	**2,500.00**		Laserfiche-2500	X
10-414-7400	Capital Equipment	5,000.00	*800.00*	**2,000.00**		Equipment if needed?	
	Total Town Clerk and Public Records:	**140,835.00**	*111,391.00*	**147,331.00**	**x**		
Finance and Budget							
10-415-4000	Salary & Wages	45,025.00	*40,027.00*	**88,504.00**		salary + 2%cola +3% merit (added Finance Director)	
10-415-4110	Health Insurance	11,360.00	*12,260.00*	**11,816.00**		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly	
10-415-4111	Dental & Vision Insurance	720.00	*593.00*	**720.00**		Monthly Employee cost (Dental 49.00/Vision 11)	
10-415-4120	Retirement	5,403.00	*3,969.00*	**7,737.00**		salary X 12%	
10-415-4150	Medicare	653.00	*581.00*	**1,284.00**		salary X 1.45%	
10-415-4160	State Unemployment	191.00	*61.00*	**420.00**		First 7000.00 X 2%	
10-415-4170	Workers Compensation	200.00	*164.00*	**234.00**		based on salary and formula	
10-415-5001	OSP Audit Services	13,500.00	*13,500.00*	**14,000.00**		audit cost for town	
10-415-5200	OSP Contracts	21,000.00	*19,390.00*	**21,800.00**		health equity S/C 360,ADP4000,WF bank2000,opengov3800,ADOR **10744**,palmer 700	
10-415-6010	Professional Memberships	500.00	*160.00*	**500.00**		GFOA, GFOAz, Budget, Additional memberships (az PRIMA55/ MISC 150)	
10-415-6020	Training and Travel	2,000.00	*1,000.00*	**1,500.00**		165 GFOA conference + 300 additional seminars + 200 mileage	
10-415-6380	Software Maint and Acquisition	4,000.00	*3,530.00*	**4,000.00**		Casselle 2160+ grant searching 1200	X
	Total Finance and Budget:	**104,552.00**	*95,235.00*	**152,515.00**	**x**		
Legal							
10-416-5001	OSP Town Attorney	60,000.00	*54,510.00*	**60,000.00**		20 hours a month@$200/hr-48,000	
10-416-5100	OSP Proj Development Agreement	-	*-*	**-**		EPA consulting fee	
10-416-6030	OSP Public Defender	500.00	*570.00*	**700.00**		$60/hr	
10-416-6302	OSP Prosecutor	21,600.00	*21,600.00*	**21,600.00**		$1800/mon	
	Total Legal:	**105,100.00**	*76,680.00*	**82,300.00**	**x**		
Information Technology							
10-417-5100	OSP Technical	28,800.00	*22,900.00*	**30,000.00**		gen maint/support 16 hrs/mon+8hr/mon contigency (28400)	
10-417-5110	Website & such	2,800.00	*2,400.00*	**2,800.00**		town web -civic plus	
10-417-6380	Software Maint and Acquisition	1,400.00	*1,250.00*	**14,000.00**		Microsoft 11K (every 3 years) routine licensing (DOT gov, constant contact=470)	
10-417-6900	Equipment - Non Capital	15,000.00	*1,000.00*	**15,000.00**		wiring, misc parts&remote storage and battery backup (keyboard, cables monitors etc)	
10-417-6950	IT Hardware & Equipment	13,000.00	*360.00*	**5,000.00**		5K outside speakers	
	Total Information Technology:	**61,000.00**	*27,910.00*	**66,800.00**	**x**		
Magistrate Court							
10-421-4000	Salary and Wages	54,817.00	*54,117.00*	**51,682.00**		salary + 2%cola +3% merit	
10-421-4120	Retirement	2,741.00	*1,845.88*	**2,585.00**		salary X 5%	
10-421-4150	Medicare	795.00	*800.00*	**750.00**		salary X 1.45%	
10-421-4160	State Unemployment	381.00	*381.00*	**420.00**		First 7000.00 X 2%	
10-421-4170	Workers Compensation	204.00	*200.00*	**132.00**		based on salary and formula	
10-421-5005	OSP Specialized Court Fees	4,000.00	*6,000.00*	**4,000.00**		translator, Pro Tem Judge	
10-421-5303	Lease, Magistrate Court	3,983.00	*3,900.00*	**3,990.00**		$330.95/mon	
10-421-6010	Professional Memberships	400.00	*200.00*	**400.00**		LJCAA, State Bar	
10-421-6020	Training and Travel	3,000.00	*2,500.00*	**6,000.00**		additional cost for Judge suits 3000, mileage, Diane Burke	
10-421-6300	General Supplies	1,000.00	*1,200.00*	**1,500.00**		gen supplies	
10-421-6301	Supply:Books & Subscriptions	1,500.00	*600.00*	**1,500.00**		Thomson Rueters	

10-421-6500	Utilities (electricity)	1,500.00	*1,300.00*	**1,500.00**		APS , UNS GAS	
10-421-6520	Telephone	510.00	*600.00*	**600.00**		Century link	
10-421-6900	Equip Supply	3,000.00	*3,000.00*	**3,000.00**		AZ Supreme court (equipment)	
Total Magistrate Court:		**77,831.00**	*76,643.88*	**78,059.00**	x		
Public Safety							
10-425-5300	OSP Sheriff Services	416,000.00	*416,000.00*	**438,000.00**		IGA thru June 2021 (attachment 3)	
10-425-5301	OSP Emergency Response	1,800.00	*1,674.00*	**1,700.00**		IGA thru June 2020 1674 rounded up	
10-425-5501	Facilities Sheriff Office	10,400.00	*10,334.00*	**10,500.00**		861.30*12 round up	
10-425-6500	Utilities (electricity)	2,500.00	*2,493.00*	**2,400.00**		200* 12	
Total Public Safety:		**430,700.00**	*430,501.00*	**452,600.00**	x		
Engineering							
10-430-4000	Salary and Wages	63,038.00	*58,000.00*	**49,379.00**		salary + 2%cola +3% merit	
10-430-4110	Health Insurance	11,360.00	*11,488.00*	**11,736.00**		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly	
10-430-4111	Dental & Vision Insurance	700.00	*714.00*	**720.00**		Monthly Employee cost (Dental 49.00/Vision 11)	
10-430-4120	Retirement	7,565.00	*6,000.00*	**5,926.00**		salary X 12%	
10-430-4150	Medicare	915.00	*850.00*	**716.00**		salary X 1.45%	
10-430-4160	State Unemployment	191.00	*65.00*	**210.00**		First 7000.00 X 2%	
10-430-4170	Workers Compensation	3,000.00	*3,000.00*	**1,684.00**		based on salary and formula	
10-430-5001	OSP Design Clearview/Survey	60,000.00	*-*	**60,000.00**		10K ***Fire Road*** survey, $50,000.00 for Clearview survey (HB 2748)	
10-430-6010	Professional Memberships	200.00	*-*	**200.00**		consider pay CYMPO	
10-430-6020	Training and Travel	1,000.00	*1,000.00*	**2,000.00**		for PW supervisor	
Total Engineering:		**147,969.00**	*81,117.00*	**132,571.00**	x		
Public Works & Facilities							
10-431-4000	Salary & Wages	133,985.00	*120,000.00*	**134,359.00**		salary + 2% cola + 3% merit (JB,TH,AP, BS)	
10-431-4010	Overtime	1,000.00	*3,000.00*	**2,500.00**		1000.00 based on 2017-18	
10-431-4110	Health Insurance	44,835.00	*45,159.00*	**46,104.00**		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly	
10-431-4111	Dental & Vision Insurance	2,893.00	*2,696.00*	**2,880.00**		Monthly Employee cost (Dental 49.00/Vision 11)	
10-431-4120	Retirement	16,000.00	*14,400.00*	**16,123.00**		salary X 12%	
10-431-4150	Medicare	1,928.00	*1,698.00*	**1,949.00**		salary X 1.45%	
10-431-4160	State Unemployment	762.00	*500.00*	**840.00**		First 7000.00 X 2%	
10-431-4170	Workers Compensation	6,310.00	*5,688.00*	**4,582.00**		based on salary and formula	
10-431-5200	OSP Janitorial Services	5,700.00	*4,684.00*	**5,700.00**		dust busters town hall 248/library 225 X 12	
10-431-5500	Facilities, Town Hall Rental	39,780.00	*39,770.00*	**39,800.00**		3314.16 X 12 town hall rent	
10-431-5503	Facility Maintenance	500.00	*540.00*	**5,000.00**		General maintenance and flags	x
10-431-5900	OSP Other	2,500.00	*2,554.00*	**3,100.00**		alarm ***830*** ,storage 860, Truly Nolen 550, Cintas 700, ***Court alarm***	x
10-431-5903	Liability & Auto Insurance	28,000.00	*1,700.00*	**29,000.00**		AMRRP Ins. Waiting for quote	
10-431-6020	Training and Travel	200.00	*-*	**200.00**		PW training travel	
10-431-6300	General Supplies - Town	9,500.00	*8,300.00*	**9,500.00**		gen. office supplies &furniture, cleaning supplies, checks/financial forms, event food & light uniforms	
10-431-6500	Facilities, Electric Utilities	7,500.00	*7,000.00*	**7,500.00**		Kachina signal, town hall electricity, traffic light at Main	
10-431-6510	Facilities, Gas Utilities	1,000.00	*1,418.00*	**1,200.00**		UNS GAS	
10-431-6520	Facilities, Telephone	6,000.00	*5,500.00*	**6,000.00**		Century link, Cable one	
10-431-6530	Facilities, Cellular	1,440.00	*980.00*	**600.00**		(Phone allow EH, JB, 20) X 12	
10-431-6595	Vehicle Maintenance	500.00	*-*	**500.00**		Maitenance for Escape and Town Trucks if needed	
10-431-6600	Facilities, Fuel	500.00	*200.00*	**500.00**		for non-PW uses,incl. building inspection	
10-431-6900	Capital Equipment	70,000.00	*75,670.00*	**-**		Yard Improvements ex., fencing, concrete slab, additional storage, maintenance equipment and tools	
10-431-7001	ROW Acquisition	5,000.00	*500.00*	**152,802.00**		45K for Blue Hills Fire Road + 102802 HB 2748 ROW acquisition or road maintenance	x
10-431-7006	OS Trails & Parks	10,500.00	*7,700.00*	**6,000.00**		Gazebo, park maintenance	x
Total Public Works:		**396,333.00**	*349,657.00*	**476,739.00**	x		
Community Development							
10-465-4000	Salary & Wages	159,994.00	*64,000.00*	**182,746.00**		salary + 2% cola + 3% merit (planner,code enforcer, bldg insp, BE, PT)	x
10-465-4110	Health Insurance	12,632.00	*12,200.00*	**11,704.00**		Employee cost(BCBS 826/Life 12/HSA100/STD) monthly	
10-465-4111	Dental & Vision Insurance	1,440.00	*700.00*	**720.00**		Monthly Employee cost (Dental 49.00/Vision 11)	
10-465-4120	Retirement	13,828.00	*3,600.00*	**11,846.00**		salary X 12%	
10-465-4150	Medicare	2,320.00	*850.00*	**2,650.00**		salary X 1.45%	

10-465-4160	State Unemployment	1,333.00	*150.00*	1,260.00	First 7000.00 X 2%	
10-465-4170	Workers Compensation	3,184.00	*400.00*	2,529.00	based on salary and formula	
10-465-5001	OSP P&Z Management	28,000.00	*39,600.00*	50,000.00	begin GP process, (outside plan check, bldg insp 10K, planner)	
10-465-5005	IGA Library Service	38,656.00	*38,656.00*	38,656.00		
10-465-5100	Clean Up Days	16,600.00	*12,600.00*	15,000.00	Clean up days and dumpsters	x
10-465-5110	Firewise	6,600.00	*6,600.00*	12,500.00		
10-465-5501	Facilities, Library (rental+repair)	28,000.00	*27,552.00*	28,000.00	27552.00 rounded to 28K for repair	
10-465-5900	OSP Abatements	25,000.00	-	5,000.00	Water test 5000	
10-465-6010	Professional Memberships	1,100.00	*1,000.00*	1,100.00	APA 245, Ch 200, ALCP 265	
10-465-6020	Training and Travel	2,500.00	-	2,000.00	Unknown if certs are needed	
10-465-6100	Supply: Book Subscriptions	-	-	-	code related	
10-465-6380	Software maint (windoware; GIS)	2,500.00	*2,200.00*	2,500.00	windoware annual $1400, ESRI 1000	
10-465-6950	Community Outreach	44,400.00	*45,700.00*	24,730.00	DHHS 440/mo, Donations, Posters for community notice 75, Mayor's brkfst with community 300, misc (firewise snacks50)Donations (see table)	x
10-465-6951	Fee Refund	0.00	*270.00*	1,500.00	Refund fees if needed.	x
	Total Community Development:	398,587.00	*257,078.00*	394,441.00 x		
Non-Departmental						
10-499-9994	Transfer out to HURF	-	-	-	Cover HURF expenditures	
10-499-9995	Cost Overruns Contingency	200,000.00	-	200,000.00	per policy, it has to be from GF budgeted expenditures, but up to council determination each year	
10-499-9998	Employee one time bonus			-		
	Total Non-Departmental:	200,000.00		200,000.00		
	GENERAL FUND REVENUE TOTAL:			2,024,730.00		
	EXPENDITURES before transfer/Contigency			2,115,377.00		
	GENERAL FUND EXPENDITURE TOTAL:			2,315,377.00		
	Net Excess no contigency(under):			(90,647.00)		
	Net Increase (decrease) in FUND BALANCE:			(290,647.00)		
Highway User Revenue Fund (HURF)/ Restricted						
Revenues						
20-100-3340	HURF	352,094.00	*352,725.00*	347,187.00	**Preliminary shared revenue from League**	
20-100-3600	Interest Earnings	2,000.00	*10,071.00*	2,000.00		
20-100-3700	Transfer-in from General Fund	-	-	-		
	Total Revenues:	354,094.00	*362,796.00*	349,187.00 x		
Expenditures						
20-430-6380	Software Maint and Acquisition	-	-	-		
20-430-7001	Roadway Maintenance		-	-		
20-430-7002	CAPITAL ROAD IMPROVEMENT	-	-	-		
Total Engineering Expenditures		-	-	-		
Expenditures						
20-431-5900	OSP Road Maintenance	29,000.00	*13,000.00*	25,000.00	On Call Contract work	
20-431-6300	Software Maint & Acquisition	3,200.00	*3,131.00*	3,500.00	Dude solutions	
20-431-6595	Vehicle Maintenance	3,000.00	*900.00*	4,000.00		
20-431-6600	Facilities, Fuel	15,000.00	*15,083.00*	20,000.00	raised for fuel cost increase	x
20-431-6900	Heavy Equip Maintenance	15,000.00	*13,000.00*	16,000.00		
20-431-7001	ROW Maint Materials	24,000.00	*26,900.00*	24,000.00	Materials for in-House maintenance	
20-431-7006	CAPITAL ROAD Maint (OSP)	234,900.00	*230,000.00*	234,900.00	Contract work - Chipseal and fog coating	
20-431-7008	One-time road projects/equip exp.	-	*6,880.00*	25,000.00		
20-431-7400	Capital Equipment	-	-	-		
	Total Public Works Expenditures:	324,100.00	*308,894.00*	352,400.00		
	HURF FUND REVENUE TOTAL:	354,094.00	362,796.00	349,187.00		

HURF FUND EXPENDITURE TOTAL:		**324,100.00**	**308,894.00**	**352,400.00**		
Net HURF FUND:		**29,994.00**	**53,902.00**	**(3,213.00)**		
GRANT FUND						
Revenues						
22-100-3380	**CDBG Grant Revenue**	-	-	-		
22-100-3390	**Misc. Grants**	1,400,000.00	*15,200.00*	**1,400,000.00**		misc- PAUWIC, Title III, Court grant
22-100-3400	**Flood Control Reimbursement**	65,000.00	*65,000.00*	**65,000.00**		YCFC
22-100-3700		0.00	*0.00*			
Total Revenues:		**1,465,000.00**	*80,200.00*	**1,465,000.00**		
Expenditures						
22-430-7800	**CDBG Qualified Expenditures**	-		-		
22-430-7810	**Misc Grant Expenditure**	1,400,000.00	*15,200.00*	**1,400,000.00**		misc- PAUWIC, Title III, Court grant
22-430-7820	**Flood Control Expenditure**	65,000.00	*65,000.00*	**65,000.00**		YCFC
Total Expenditures		**1,465,000.00**	*80,200.00*	**1,465,000.00**		
Net GRANT FUND:		-	-	-		
GRAND TOTALS - ALL FUNDS						
REVENUES		**3,838,917.00**				
EXPENDITURES		**4,132,777.00**				
NET GRAND TOTALS		**(293,860.00)**				

TOWN OF DEWEY-HUMBOLDT
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TOWN COUNCIL SPECIAL MEETING

June 25, 2019 – 6:30 p.m. Town Council Meeting Chambers

To: Mayor and Town Council Members

From: Edward L. Hanks, Jr., Town Manager

Date Submitted: June 24, 2019

4. B. The Town has received the following donation requests for FY 2019/20; at the June 19, 2019 Study Session and Special Meeting, the donation requests were left as follows:

- Agua Fria Little League – permits;
- Coldwater Farms Conservancy - $2,500;
- Dewey-Humboldt Historical Society (DHHS) - $12,300;
- Mayer Area Meals on Wheels (MAMOW) - $5,500;
- Prescott Area Wildland Urban Interface Commission (PAWUIC) - $4,000;
- Firewise - $20,000 plus staff support and other services.

At the June 19, 2019, Study Session and Special Meeting, Council discussed:

- Potentially contributing permits in lieu of a portion of the monetary contributions to DHHS; and,
- Potentially contributing $4,000 to MAMOW.

Staff is seeking Council direction and approval for the total amount of donations for each agency listed above. A discussion about the Firewise budget request is being held separately at tonight's meeting.

Attachments: None

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Date Submitted: June 24, 2019

4. C. At the June 19, 2019, Study Session and Special Meeting, Carole Stensrud from Firewise presented a history of Firewise and an updated budget request, which included two options for Council's consideration:

1. Increase the donation to Firewise from $12,500 to $20,000 and continue to provide staff support and other services. In this scenario, the total impact to the Town is estimated to be up to $40,000 annually.
2. Absorb Firewise into the Town, in the form of an official Town Board/Commission. In this scenario, the total impact to the Town is estimated to be approximately $20,000 annually.

During this agenda item, staff will present information related to Firewise, including its history with the Town. Staff is seeking Council direction relating to the scenarios provided by Firewise or additional options that Council may wish to consider.

An agenda item for Council discussion and direction about funding allocations for the Community Outreach/Donations line item is listed separately on this agenda.

Attachments: Firewise presentation; staff supporting materials to be handed out at the meeting

Dewey-Humboldt Firewise

REVISED BUDGET REQUEST: 2019-2020

A COMMUNITY IS PROTECTED FROM WILDFIRE TO THE DEGREE THAT ITS MOST VULNERABLE POINT IS PROTECTED

Goodwin Fire
6.27.17

ADOT photo

"Fires are burning hotter and faster than we've seen before.

"Their behavior is different than we've ever seen before."

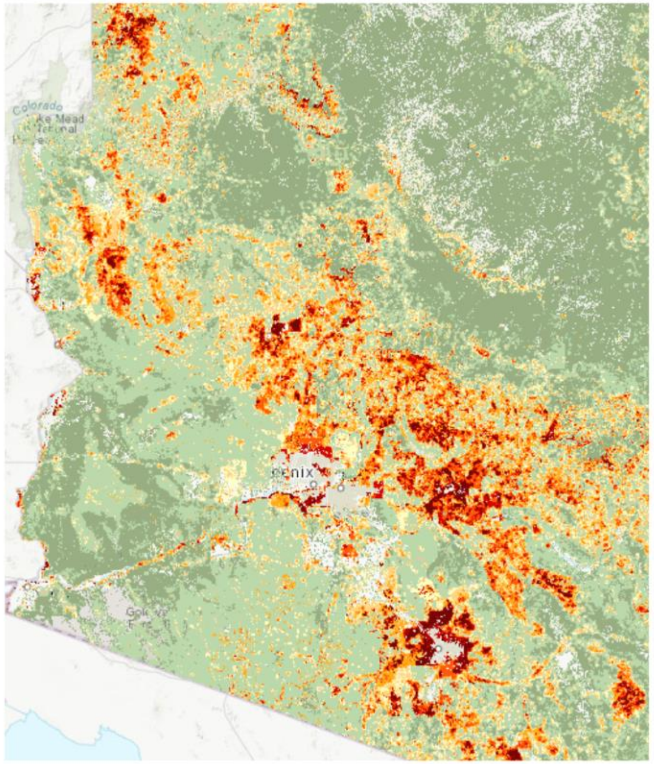
DARRELL WILLIS

Subject Matter Expert to DH Firewise

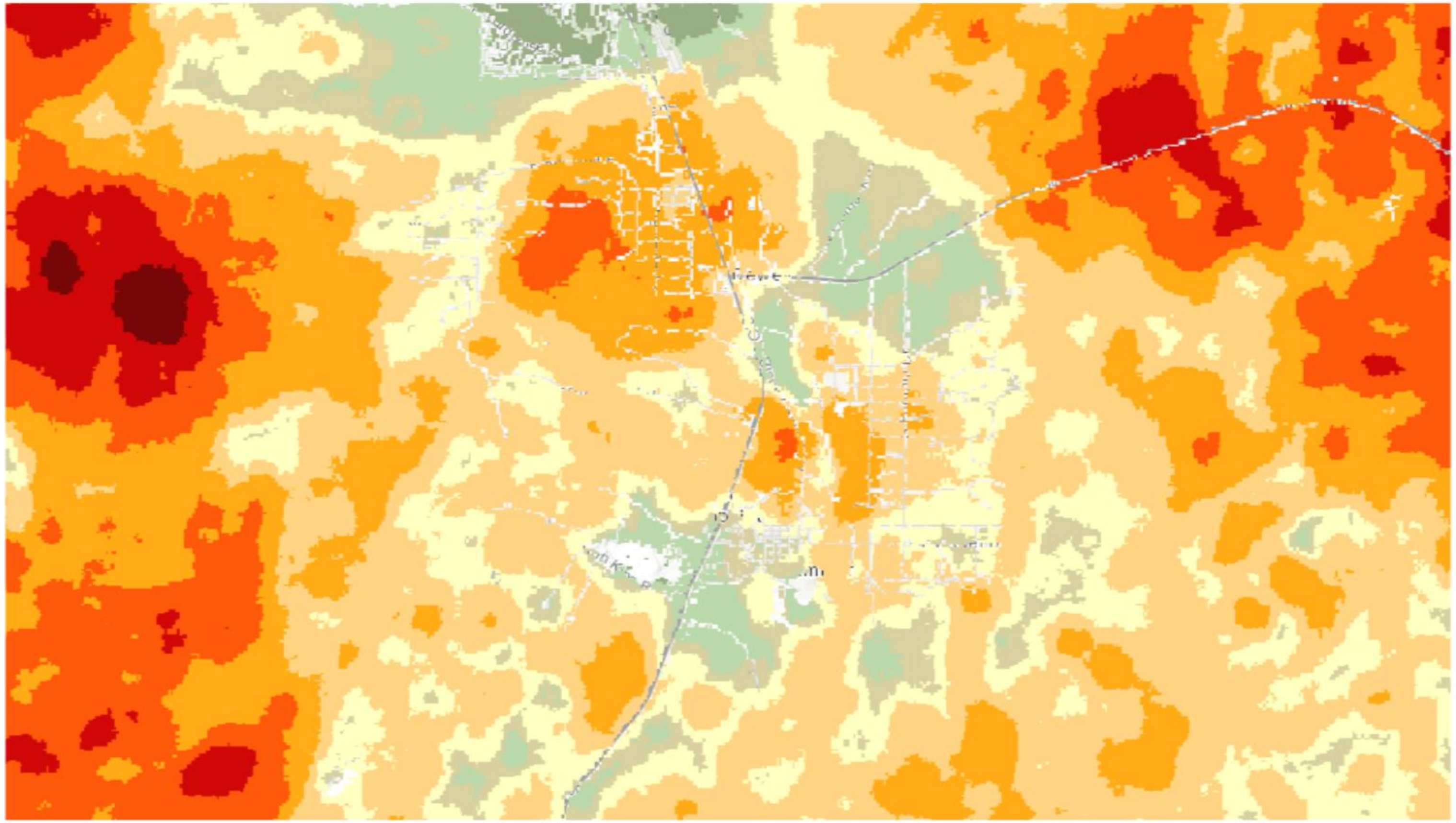
- 43 years in fire science: Firefighter, Paramedic, Captain, Emergency Services Coordinator, Training Coordinator/ Battalion Chief, Chief
- 30 years Fire Chief of Prescott
- Helped start PAWUIC in 1999 (wildland/urban interface)
- Established Granite Mountain Hotshots
- State resources coordinator for the Goodwin Fire 2017
- Arizona Fire Service Hall of Fame 2006

Currently

- National Type One Operations Section Chief with the United States Forest Service
- Teaches across the country re critical injuries and line-of-duty deaths
- Division Chief, AZ Dept. of Forestry & Fire Management

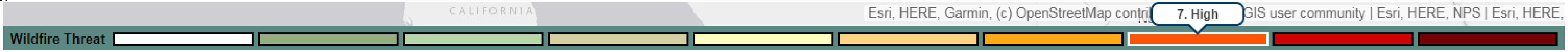


ARIZONA



Dewey-Humboldt Area

ARIZONA DEPARTMENT OF FORESTRY AND FIRE MANAGEMENT
WILDFIRE RISK ASSESSMENT PORTAL



YAVAPAI COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN 2018

(adopted 2003, updated 2011 & 2018)

&

FEMA

Purpose The purpose of this Plan is to ***identify hazards*** that impact the various jurisdictions located within Yavapai County, ***assess the vulnerability and risk*** posed by those hazards to community-wide human and structural assets, ***develop strategies for mitigation*** of those identified hazards, ***present future maintenance procedures for the plan***, and ***document the planning process.***

FEMA defines hazard mitigation as "any sustained action taken to reduce or eliminate long-term risk to human life and property from a hazard event."

The results of a three-year congressionally mandated independent study to assess future savings from mitigation activities provides evidence that mitigation activities are highly cost-effective. **On average, each dollar spent on mitigation saves society an average of $4 in avoided future losses in addition to saving lives and preventing injuries** (National Institute of Building Science Multi-Hazard Mitigation Council 2005).

This Plan was prepared pursuant to the requirements of the Disaster Mitigation Action of 2000 and the implementing regulations set forth in the Federal Register.

While the act emphasized the need for mitigation plans and more coordinated mitigation planning and implementation efforts, the regulations established the requirements hazard mitigation plans must meet in order to be eligible for certain Federal disaster assistance and hazard mitigation funding under the Robert T. Stafford Disaster Relief and Emergency Act.*

Assurances

Participants in this Plan assure that they will comply with all applicable Federal statutes and regulations in effect with respect to the periods for which it receives grant funding, in compliance with 44 CFR 13.11(c).

*The Robert T. Stafford Disaster Relief and Emergency Assistance Act (Public Law 100-707), signed into law on November 23, 1988 constitutes the statutory authority for most Federal disaster response activities especially as they pertain to the Federal Emergency Management Agency (FEMA) and FEMA programs.

YAVAPAI COUNTY MULTI-JURISDICTIONAL HAZARD MITIGATION PLAN 2018

(adopted 2003, updated 2011, updated 2018)

MITIGATION STRATEGY

***Goal*: Reduce the potential level of loss of life, damage to structures, existing and future critical facilities/infrastructure, and other community assets due to hazards.**

Objectives:

- **Maintain and support general plans, ordinances, and codes in accordance with state/federal regulations, to limit development in hazard areas and to build to standards that will prevent or reduce damage.**
- **Educate the public to increase awareness of hazards and opportunities for mitigation actions.**
- **Promote hazard mitigation in the business, residential, and agricultural communities.**
- **Maintain compliance with the National Flood Insurance Program (NFIP) requirements.**
- **Monitor and publicize the effectiveness of mitigation activities implemented.**
- **Establish/maintain intergovernmental agreements with neighboring communities and tribal governments**
- **Promote changes in current regulations to facilitate hazard mitigation.**

Dewey-Humboldt Firewise

Our mission:

TO PROMOTE AWARENESS, PREPAREDNESS, AND SOLUTIONS TO THE FIRE DANGERS OF OUR AREA

How we do this:

- ❑ Partner with our Town, its residents, first responders and their agencies, and other firewise entities for fire safety measures
- ❑ Provide a framework for education and dissemination of fire safety information through community meetings, workshops, events, and visibility campaigns
- ❑ Implement residential and community fire risk-reduction plans through abatement projects and emphasis on homeowner responsibility
- ❑ Assist with community safety measures such as access, road and property signage, water storage, and support for our mobility and accessibility-limited population

Table 5-4-6: Dewey-Humboldt Mitigation Strategy

Project Name Description	Hazard(s) Mitigated	Estimated Cost / Completion	Project Lead	Potential Funding Sources	Status	Comments
All Weather Crossing of the Agua Fria River at Prescott Street. An all weather crossing is recommended at the location of the exiting low-flow at-grade crossing along Prescott St. to improve circulation and emergency vehicle access. In addition to local studies, a 2012 Arizona Dept. of Transportation study identified the need. The Town is considering either a Bridge or Box Culverts.	Fire, Flood	$3,500,000 to $900,000 depending on solution (either a bridge or a box culvert) 2025	Dewey-Humboldt Public Works Dept.	IGA, General Fund, or HURF, Possible Grants	No progress since the ADOT study.	No funds. Annual review will determine funding availability. Once funding is established project will proceed.
Implement and Enforce building Codes. Implement and enforce council directed building codes and adopt new international codes as they become available and/or are applicable. Codes will be enforced through building inspections, permits and code enforcement portion of the Planning and Zoning office.	All Hazards	$0 As published	Dewey-Humboldt Community Develop and Bldg Dept	N/A	Complete	Town has adopted the 2012 Building Code and will adopt future updates as needed. Town enforces 2012 Building Code through the code enforcement process.

Table 5-4-6: Dewey-Humboldt Mitigation Strategy

Public Outreach. Educate the public on the risks resulting from fire, severe weather, and associated hazards; including recommendations on how to protect themselves and their property from damages due to natural and human-caused hazards events. This is accomplished in the monthly town newsletters and through the FireWise groups in town.	Wildfire, Drought	$5,000 Semi-annual basis	Dewey-Humboldt Community Develop	General Fund	In progress	Implemented and received "FireWise USA" certification. Supported by Town Council, 2 communities in DH have undergone efforts to become "FireWise". The communities formed a Board to work together Prescott Wildland Urban Interface Committee & Central Yavapai Fire/Medical Authority to implement defensible space imitative through grant & Town local funding sources. These groups are planning to expand throughout the Town by presenting material/information at various meetings and locations throughout town. This will help reduce the fuel and fire hazard during times of drought.
FireWise Community Certification. In 2016/2017 two areas of the Town became FireWise community certified. In these areas, the residents are now working to maintain defensible space for fire hazards.	Wildfire, Flooding, landslides	Staff Time 2017	Dewey-Humboldt Community Develop with resident's participation and then taking over the lead after start up	Grant from Prescott area wildland urban interface commissio n	Complete and in progress for other areas of the Town.	The Blue Hills area is completed. This area lies on the west side of Town adjacent to National Forest Ground and the foothills are on the east side of town adjacent to State Trust Land is also complete. The groups are working on the other areas in Town.

Table 5-4-6: Dewey-Humboldt Mitigation Strategy

Annual Cleanup Program. This Program enables residents to dispose of excess brush, rubbish, etc from their properties twice a year service provided by the town. This helps residents get rid of vegetation and rubbish enabling them to create a defensible space and reduce potential fuel for fires.	Fire	$10,000 Annually	Dewey-Humboldt Public Works Dept	General Funds	In Progress	It is open to all Town Residents that want to participate. On average 80Tons of brush and rubbish are disposed of.
Ditch and Channel Cleanup and Repair. Annually clean and repair drainage ditches and channels throughout Town. This helps keep drainage ways open for water drainage and runoff, with annual inspections if any areas are in need of extra erosion protection it can be placed. The mitigation against long-term risk is an annual inspection of the areas, maintaining areas that may have problems arising.	Flooding, Landslide, Erosion Control	$35,000 Annually	Dewey-Humboldt Public Works Dept	General Funds/ Hurf Funds/ Flood Control	In Progress	This is completed along with the Multi-Year Road Maintenance Plan. Any areas that are in need of erosion control are evaluated and addressed at that time.

Dewey-Humboldt Firewise

BY THE NUMBERS

- ✓ ***Firewise Designation*** (between Fall 2016 and Summer of 2018) of the **2** most ***vulnerable fire areas*** in our community
- ✓ Nearly **90** ***properties abated*** over past 22 months; Firewise has been the in-the-field hands and feet for these abatements
- ✓ **196** ***homes or properties canvassed*** in Blue Hills between Jan-April, 2019
  - ➢ ***Mapping*** of this area identifies ***abated*** properties, ***unabated*** properties, address ***signs needed***, property ***owners who live out of area***
- ✓ **$116,000** ***grants acquired for abatement*** over the past 22 months
- ✓ **$12,500** ***grant acquired*** June, 2019 ***for fire preparation and protection*** through ***address signs and road signs***
- ✓ **433.93** ***average work hours per month*** between 1/19-5/19 (**2,169.65** total)
- ✓ **$51,000** given in ***volunteer work hours*** between 1/19-5/19. ***$122,400*** if amortized over 12 months
- ✓ Over **1750** **pieces of educational material distributed** in past 8 months; **152** **Facebook followers**; **418** reached through monthly Town eblasts
- ✓ **20** ***Community information*** and ***workshop meetings*** over past 22 months
- ✓ **6** ***newsletter inserts reaching 2900 addresses*** in DH **each month** over the past 6 months
- ✓ Over **$1800** ***donated by volunteers for operations*** between 1/19-5/19 (***avg. $362*** per month)

Dewey-Humboldt Firewise

BY THE EVENT:

CLEAN UP DAYS 5/28-31, 2019:

147 volunteers hours donated by 6 Firewise Board members & 1 volunteer

101 tons of trash collected over 4 days

BY THE EVENT

Firewise Monthly Community Meetings: SPEAKERS 2019

EDUCATION TOPICS

- Evacuation
- Overview of fire safety issues
- Landscaping
- Abatement
- Personal and property preparedness
- Assisting vulnerable population

Darrell Willis,
Div. Chief, AZ
Dept of Forestry
& Fire Mgmt.

Subject matter
expert to D-H
Firewise Board

Linda Niles, Emergency Preparedness
Program Coordinator Yavapai
Community Health Services

Andie Smith, Asst.
Fire Marshal,
CAFMA

Fire Chief Scott Freitag,
CAFMA, with Mayor
Nolan

Ben Palm, Asst. Fire
Chief, Yarnell Dist.

BY THE EVENT

PARTNERING WITH AGENCIES:

<u>AZ Dept. of Forestry & Fire Mgmt:</u>
Darrell Willis

<u>CAFMA:</u> Chiefs Scott Freitag, Scott Bliss, Fire Marshal Rick Chase, Asst. Fire Marshal Andie Smith

<u>County Supervisors:</u> Craig Brown, Tom Thurman

<u>Office of Senator McSally</u>: Anne Marie Ward

<u>PAWUIC</u>: Bob Betts, Shirley Howell

<u>Prescott Forest Service</u>: KC Yowell

<u>Yavapai County Emergency Management</u>: Ron Sauntman, Tracey Daishell

<u>Yarnell Fire District</u>: Ben Palm

WATER TANKS DEDICATION: MAY 22, 2019

COMMENTS FROM AGENCY PARTNERS re WATER TANKS DEDICATION

Excellent job to you and yours! Happy to see folks wanting to get involved.
Tom Thurman, Yav. Cnty Supervisor

….I very much appreciate your comments about both me and Shirley. She is ..the one who recruited me to take the reins in 2014….You're right! The picture, ugly or otherwise, [meaning DH Firewise] would not have existed. [without PAWUIC]…" I look forward to our continued work together in the future. **Bob Betts, PAWUIC Board Chairman**

I am as proud of the DH Firewise efforts as anything in my career. This job can sometimes be difficult and stressful. It is so gratifying to see such good results.
Andie Smith, CAFMA Asst. Fire Marshal

It was our pleasure to be at the celebration; the dedication ceremony turned out great. Emergency Management supports and agencies to get the job done and we were honored to be able to support you. We wouldn't have missed it for the world. It was inspiring to see the community come together…..Thank you again for inviting us. It is exciting to be a part of something so big.
Tracey Dashiell, Yav. Cnty Emergengy Mgmt Specialist

Over the past several years, the Firewise Committee and all of the folks in Dewey Humboldt have worked so very hard to reach "Firewise" status. I was very happy to help you all celebrate your accomplishments. Best wishes to you all and if I can help please contact me anytime. **Craig Brown, Vice-Chairman Yav. Cnty Board of Supervisors**

PARTNERING WITH PUBLIC ENTITIES AND PRIVATE CITIZENS, BUSINESSES, FOUNDATIONS, AGENCIES, AND MUNICIPALITIES

to PROMOTE CHANGES that FACILITATE HAZARD MITIGATION

EVACUATION ROUTES

SECONDARY ROUTES

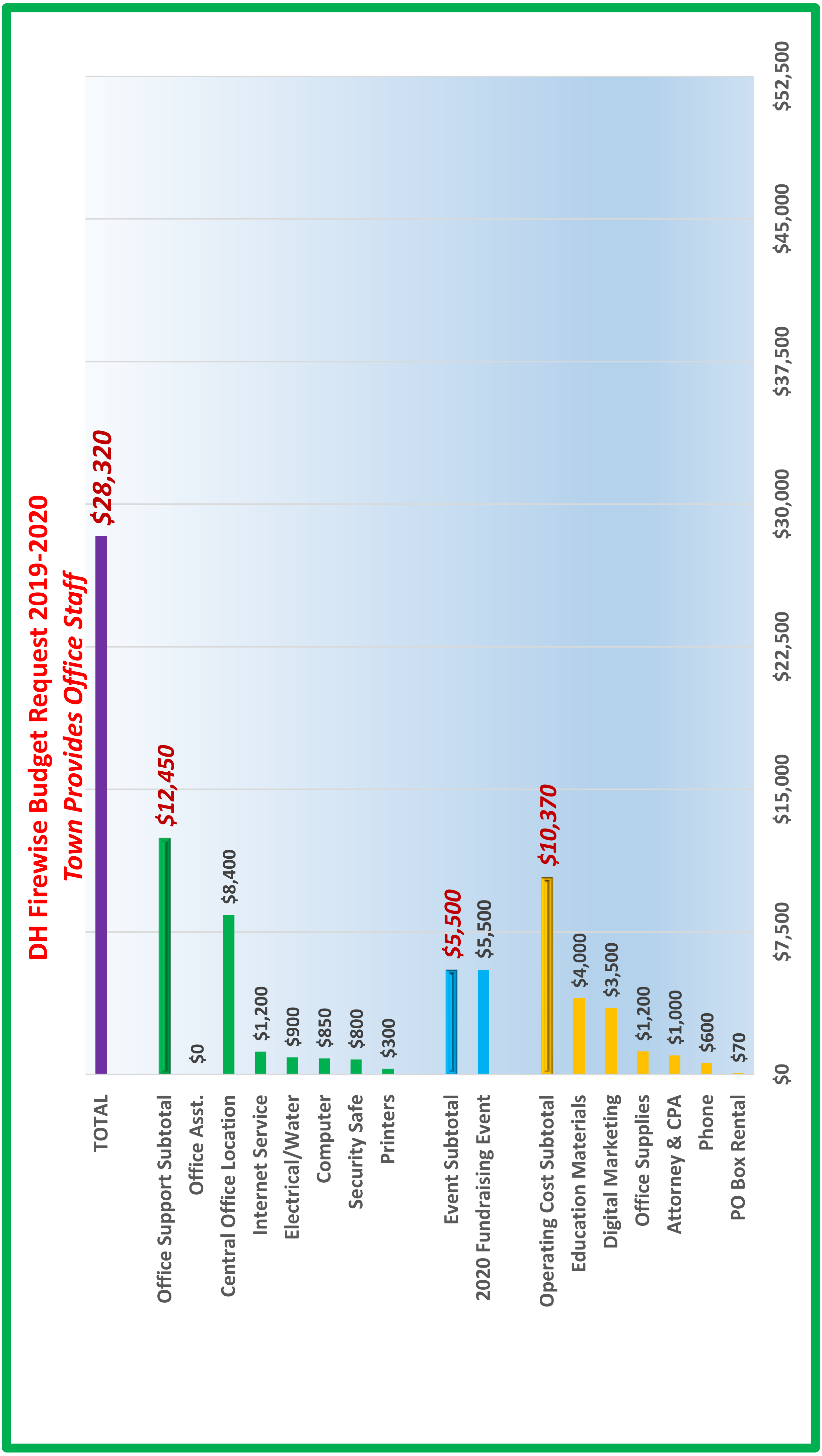
COMMUNITY INVOLVEMENT

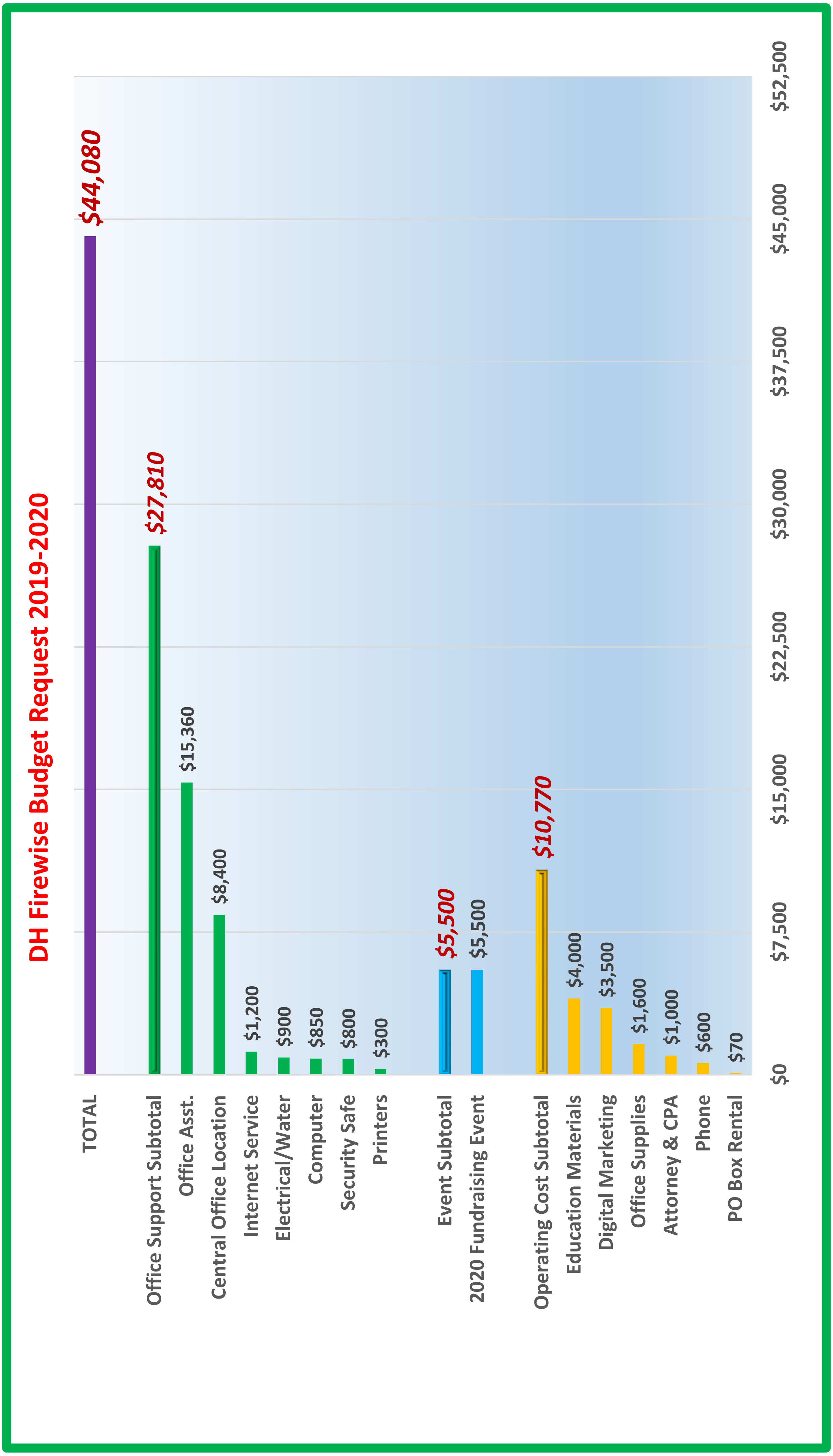
STREET ADDRESSES

VEGETATION CODES

WATER RESOURCES

ROAD SIGNS


DH Firewise Budget Request 2019-2020
Town Provides Office Staff
TOTAL $28,320
Office Support Subtotal $12,450
Office Asst. $0
Central Office Location $8,400
Internet Service $1,200
Electrical/Water $900
Computer $850
Security Safe $800
Printers $300
Event Subtotal $5,500
2020 Fundraising Event $5,500
Operating Cost Subtotal $10,370
Education Materials $4,000
Digital Marketing $3,500
Office Supplies $1,200
Attorney & CPA $1,000
Phone $600
PO Box Rental $70
$0
$7,500
$15,000
$22,500
$30,000
$37,500
$45,000
$52,500


DH Firewise Budget Request 2019-2020
TOTAL
$44,080
Office Support Subtotal
$27,810
Office Asst.
$15,360
Central Office Location
$8,400
Internet Service
$1,200
Electrical/Water
$900
Computer
$850
Security Safe
$800
Printers
$300
Event Subtotal
$5,500
2020 Fundraising Event
$5,500
Operating Cost Subtotal
$10,770
Education Materials
$4,000
Digital Marketing
$3,500
Office Supplies
$1,600
Attorney & CPA
$1,000
Phone
$600
PO Box Rental
$70
$0
$7,500
$15,000
$22,500
$30,000
$37,500
$45,000
$52,500

Ways to keep Firewise budget requests lower / Town participation in community fire safety role:

ESTABLISH A TOWN/FIREWISE ORGANIZATION COLLABORATION

(these components to be a portion of a document or code defining the relationship between the Town of Dewey-Humboldt and DH Firewise)

Town Provides

- Staff office support for PAWUIC & Title III grants while Firewise oversees in-the-field management
- Staff office support regarding printing of materials as needed
- Staff office support related to Newsletters and eblasts
- Management of reimbursement funding to property owners for PAWUIC abatement grants
- Staff assistance in scheduling and setting up Town meeting location/times/dates
- Town representation at ongoing events community and special events that serve the fire safety interests of our community
- Ongoing annual budget support

Firewise Provides

- Organizational structure of a 501c3
- Monitoring, coordinating, and implementing through and with the Town both FEMA and Yavapai County/Dewey-Humboldt Hazard Mitigation requirements
- Acquiring fire mitigation grant sources that are beyond the scope of the Town in order to carry out fire safety activities and programs
- Involving the Town in annual strategic planning regarding annual fire Initiatives and strategies
- Reporting to the Town on its actions and results

Dewey-Humboldt Firewise

SUPPORT DH FIREWISE THROUGH PERSONAL DONATIONS

I'D LIKE TO SUPPORT DEWEY-HUMBOLDT FIREWISE IN PROTECTING OUR COMMUNITY

☐ **Here's my gift of** ______________________ **Ck #**____________

☐ **Count on my regular support: $**__________ **per month $**__________ **per quarter**

$______________ **per year**

I WOULD LIKE TO CONTRIBUTE IN OTHER WAYS.
Please contact me:

____ retirements assets, stocks, will, planned gift

____ artwork, jewelry, equipment, collections, automobiles

____ real estate property

____ other ____ volunteer

Name______________________________

Date:______________

Ph. No.______________________

Email______________________________

OPTION TO CONSIDER: **HAVE THE TOWN TAKE OVER THE OPERATION OF A FIREWISE ENTITY**

STRUCTURE A FIRE SAFETY DIVISION UNDER THE PUBLIC WORKS DEPARTMENT

- DH Firewise estimated of value of volunteer time per year = $122,500
- __X___ employees per year (Positions: Dept. head, Assistant, Office Staff to handle abatement grants processing and reporting)
- Estimated operating budget for this department: Personnel: ___$?____ Operations: $?

Unaddressed:

- Census-gathering, mapping, and personal in-the-field community connection, such as individual Firewise members do now
- In-the-field abatement/mitigation oversight person
- Web and marketing/communications person,
- Special events person, including monthly educational community meetings
- Grant writer: there are types of fire safety/mitigation grants that a municipality cannot apply for community when these grants cannot involve private property owners
- Location of this Division, with corresponding expenses

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TOWN COUNCIL SPECIAL MEETING

June 25, 2019 – 6:30 p.m. Town Council Meeting Chambers

To: Mayor and Town Council Members

From: Edward L. Hanks, Jr., Town Manager

Date Submitted: June 24, 2019

4. D. At tonight's Council Meeting, staff requests Council consideration and adoption of the FY2019/20 tentative budget.

The tentative budget adoption process establishes the maximum expenditure limit for next year's budget. Following adoption of the tentative budget, amounts may be moved from one line item to another; however, the overall budgeted amount may not change.

Should adoption of the tentative budget not be possible, staff requests Council hold a special meeting on Thursday, June 27 or Friday, June 28, 2019, for the purpose of adopting the tentative budget prior to June 30.

Following adoption of the tentative budget, the FY 2019/20 tentative budget will be published once a week for two consecutive weeks as required by state law, and a public hearing will be scheduled for July 16, 2019 for the consideration and adoption of the FY 2019/20 Final Budget.

Attachments: See attachment to item 4.C, Fiscal Year 2019/20 Recommended Budget