

**CIP COMMITTEE (ad hoc)
REGULAR MEETING NOTICE
Friday, February 6, 2009, 3:00 P.M.**

**ad hoc CIP COMMITTEE REGULAR MEETING
2735 S. HWY 69**

**COUNCIL CHAMBERS, TOWN HALL
DEWEY-HUMBOLDT, ARIZONA**

AGENDA

The issues that come before the ad hoc CIP Committee are often challenging and potentially divisive. In order to make sure we benefit from the diverse views to be presented, the Committee believes that the meeting be a safe place for people to speak. With this in mind, the Committee asks that everyone refrain from clapping, heckling and any other expressions of approval or disapproval. Please turn off all cell phones. The Committee meeting may be recorded in audio format.

1. CALL TO ORDER.

2. ROLL CALL: CIP Committee Members Andy Peters, Doyle Wiste, Pete Kelley, Mike Randall, Skip Gladue, Secretary, Vice Chair Jack Hamilton and Chair Robert Bowman.

3. CONSENT AGENDA - All matters listed under the Consent Agenda are considered to be routine by the Town Committee and will be enacted by one motion.

At a Committee Member's request only, any item may be removed from the Consent Agenda for separate consideration. If a citizen desires separate consideration of an item, they must approach a Committee Member prior to the meeting and ask that the Committee Member request that the item be removed.

3.1. Minutes. Minutes from January 30, 2008 Regular Meeting.

4. REGULAR AGENDA – Unfinished Business - Discussion and Possible Action on any issue which was not concluded, was postponed, or was tabled during a prior meeting.

4.1. Project Evaluation Tabulation Discussion. Discussion by committee members and staff on projects.

5. REGULAR AGENDA – New Business - Discussion and Possible Action on matters not previously presented to the Committee.

5.1. Schedule Additional Meeting. Setting dates for future meetings.

COMMENTS FROM THE PUBLIC. Those wishing to address the Committee need not request permission in advance. For the official record, individuals will state their name. Any such remarks shall be addressed to the Committee as a whole and not to any member thereof. Individuals are limited to speak for three (3) minutes per person unless additional time is granted by the Chair. At the conclusion of all of the unscheduled comments of all interested members of the public and at the discretion of the Chair, individual members of the Committee may respond to criticism regarding the item addressed, may ask the matter be reviewed by Town Staff, or may ask that the matter be placed on a future agenda. The total time for Comments from the Public shall be 30 minutes per meeting.

6. ADJOURN.

FOR YOUR INFORMATION

Next CIP Committee Meeting: TBD

Next Town Council Work Session: Tuesday, February 10, 2009 at 3:00 p.m.

Next Town Council Meeting: Tuesday, February 17, 2009 at 6:30 p.m.

Next Planning & Zoning Commission Meeting: Thursday, March 5, 2009 at 6:00 p.m.

CERTIFICATION OF POSTING

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following locations: Dewey-Humboldt Town Hall, 2735 South Highway 69, Humboldt, Arizona, Chevron Station, 2735 South Highway 69, Humboldt, Arizona, Blue Ridge Market, Highway 69 and Kachina Drive, Dewey, Arizona, on the ____ day of _____, 2009, at ____ p.m. in accordance with the statement filed by the Town of Dewey-Humboldt with the Town Clerk, Town of Dewey-Humboldt.

By: _____, Town Clerk's Office.

**TOWN OF DEWEY-HUMBOLDT
CIP COMMITTEE REGULAR MEETING
MEETING MINUTES
JANUARY 30, 2009, 3:00 P.M.**

A REGULAR MEETING OF THE DEWEY-HUMBOLDT CIP COMMITTEE REGULAR MEETING WAS HELD ON FRIDAY, JANUARY 30, 2008, AT TOWN HALL, AT 2735 S. HIGHWAY 69, DEWEY-HUMBOLDT, ARIZONA. CHAIR BOB BOWMAN PRESIDED.

1. CALL TO ORDER at 3:15 p.m.

2. ROLL CALL

CIP Committee Members Andy Peters (via telephone at 3:20 p.m.), Pete Kelley, Skip Gladue, Secretary, Vice Chair Jack Hamilton and Chair Robert Bowman were present. Doyle Wiste and Mike Randall were absent.

3. CONSENT AGENDA

3.1. Minutes. Minutes from January 16, 2009 Regular Meeting.

Vice Chair Jack Hamilton made a motion to Approve 3.1. Minutes. Minutes from January 16, 2009 Regular Meeting. Skip Gladue seconded the motion. It was approved unanimously.

4. REGULAR AGENDA - Unfinished Business - Discussion and Possible Action on any issue which was not concluded, was postponed, or was tabled during a prior meeting. None.

5. REGULAR AGENDA - New Business - Discussion and Possible Action on matters not previously presented to the Committee.

5.1. Project Evaluation Tabulation. Making a recommendation to the Council on project priorities.

The committee members gave their opinion on the CIP project selection process and the tool used in this process. Andy Peters joined the meeting via telephone at 3:20 P.M.

There was discussion regarding Committee members' priority choices and reasons.

Public Comment was heard on this item: Council Members Len Marinaccio and Don Tebbe, and Carolyn Harootunian spoke on the process.

Town Engineer, Struble explained that there was a project that did not get in the initial packet of projects so she will need to get the input on the "Small Area Transportation Plan" from those committee members not present. She then showed the list of projects as ranked by the committee. The project prioritization order was roughly transportation/roads, trails, and drainage. Specifically the top 19 were:

1. Foothills extension to Prescott Street
2. Cranberry Rd.
3. Rocky Hill Road inclusion into Town Road System
4. Dewey Rd.
5. Old Black Canyon Highway inclusion into Town System
6. Agua Fria Crossing at Prescott St.
7. Prescott Dells inclusion into Town Road System
8. Small Area Transportation Plan (based on the attending members input)
9. Iron King Road inclusion into Town Road System.
10. Sierra Extension from Trails End to Green Valley Way
11. Area Drainage Master Plan
12. Public Works Complex & Equipment Yard
13. Connect Shirley Lane to Highway 69
14. Chaparral Gulch Junction (smelter parcel)
15. Iron King Road North to Prescott Dells Ranch Road
16. Open Space Preservation (community-wide)
17. Meadow to Clearview connection
18. Open Space and Trail Master Plan
19. Multi-use Trails-Chaparral Gulch Trail

Committee Member, Hamilton requested Rocky Hill be broken down into three segments.

There was discussion regarding having more discussion or information regarding some of the projects to aid in a decision, rather than spending the time discussing the tool to evaluation the projects.

There was discussion regarding the need for another CIP meeting to refine or change the results. The Committee was invited to join the February 10th, Council Work Session to discuss the CIP projects prioritization. An additional CIP Committee meeting was scheduled for Friday, February 6th, at 3:00 p.m. A report to Council will already be compiled by then but they will work out a stronger presentation to the Council. Town Engineer, Struble stated she will provide an analysis of items, to discuss on Friday, ranked within the categories as well as the whole list. There are two areas of funding, HURF and General Funds. Each project will be grouped in whichever fund it would be covered under. She will create a spreadsheet for discussion on Friday.

Some of the agenda items for next week should be to discuss and move items to create a shorter list for the Council, and propose a better process for next

year.

Town Manager, Emerson stated the Committee only needs to have this coming year's projects ready to present to the Council at the February 10th work session. They can continue to deliberate projects for years 2-10 and bring back later.

The Committee will rank the first 500K in both HURF and General Fund "pots". The spreadsheet will include columns for when the project is requested, and construction dollars needed. This will allow necessary projects to be handled within a certain time.

Committee Member, Hamilton spoke on bringing roads into the Town system. Council needs to address a different process for bringing circulation roads into the Town.

Public comment was received from Carolyn Harootunian. She spoke on a project that the DHCO wants to circulate for support, and will submit a letter of request.

There was Committee discussion regarding trails and obtaining access to that land.

5.2. Preliminary CIP Budget Information. Will be addressed at the February 6, 2009 meeting.

5.3. Schedule for Additional Meeting. February 6, 2009, at 3:00 p.m.

6. Adjourned at 4:22 p.m.

Bob Bowman, Chair

ATTEST:

Judy Morgan, Town Clerk

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TOWN OF DEWEY-HUMBOLDT
P.O. BOX 69
HUMBOLDT, AZ 86329
Phone 928-632-8562 ▪ Fax 928-632-7365

CIP COMMITTEE EVALUATION PROCESS

To: CIP Committee Members
By: William Emerson, Town Manager
From: Susanna R. Struble, P.E., Willdan, Town Engineer

Date submitted: January 23, 2009

RE: Project Evaluation Tabulation Discussion.

Good Afternoon Committee Members.

Attached /submitted herewith are the tabulations of the projects per your evaluations. Projects were ranked 1 through 28 by overall total points received from the 6 evaluators who evaluated projects. Projects were also ranked for each evaluator and then the average ranking determined. Where overall point counts were equal a tie breaker was determined from this average ranking. The best average would receive the higher ranking and is listed above the other projects with the same points.

Three pdf files are included showing the points, ranking and dollars requested by year. The files show rankings unsorted, sorted for all projects and sorted by CIP category. Please note that some dollars have been adjusted from the original spreadsheets to better reflect information on property acquisition policies. All dollars will continue to be refined as we move forward through the funding analysis. The list as shown has been supplied to the Council for their February 10th budget workshop, which you have been invited to attend jointly and discuss the values of the projects.

I can make the original spreadsheet showing points received by evaluator available if you need it. Please bear in mind Friday's meeting will be to discuss the reasons project listed received the points they did from each evaluator so the committee is better prepared to discuss this with the Council on the 10th.

We will also be discussion schedule of additional meetings the following information is provided:

- ✦ **February 10, 3:00 p.m.** – The first Council Workshop related to the FY2009/10 budget. This presentation will include a discussion of anticipated revenues and expenditures for FY2010 and the Committee's recommendation for the 1st Year CIP (FY2010). Committee members are invited to attend. Recommendations from the CIP Committee on projects will be reviewed with the Council for inclusion in the budget process, inclusive of preliminary available revenues. The CIP for FY2011 to 2019 will also be reviewed at this time to give the Council the opportunity to fine tune the project order.

Attachments: CIP Project Worksheets and Summary sheet.

- ✦ **February 17, 6:30 p.m.** – Regularly scheduled Council meeting will be held to adopt the FY2010 CIP. This is also the last date for staff, Council, Boards, Commissions, standing committees, or community groups to submit operational budget requests for FY2010.
- ✦ **March** – Additional meetings will be held by the committee to review the draft FY2010 to 2019 CIP and make final recommendations for consideration by the Council for acceptance/approval of the complete CIP plan.

If you questions please feel free to call me (Susanna) either on my cell 602-463-1592 or phone 602-395-7535. Otherwise I will see you all on Friday at 3:00 p.m.

If you need to be present by phone please advise Judy so she can provide the appropriate number for the call in.

Thank You



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation (no sort)
 2/3/2009

Project #	Project Title	Total Project Points	Point Ranking	Avg Rank	Total Costs
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library				
1.1.0	Open Space and Trail Master Plan	328	20	15	\$ 130,000
1.2.1	Open Space Preservation (community-wide)	380	9	8	\$ 400,000
1.2.2	Aqua Fria Riparian Restoration	369	10	13	\$ 410,000
1.2.3	Chaparral Gulch Junction (smelter parcel)	309	22	20	\$ 340,000
1.2.4	Acquisition of King Woolsey Ruins	247	26	24	\$ 110,000
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town	358	13	15	\$ 175,000
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	286	24	22	\$ 135,000
1.3.3	Multi-use Trails-Chaparral Gulch Trail	317	21	19	\$ 234,000
1.3.4	Blue Ridge Road Trail	317	21	18	\$ 301,000
1.4.1	Blue Hill Picnic and Parking area	360	12	14	\$ 235,000
1.4.2	Dewey-Humboldt Community Center	295	23	21	\$ 3,100,000
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety				
2.1.0	Public Works Complex & Equipment yard	205	28	25	\$ 522,000
2.2.0	New Town Hall	229	27	25	\$ 3,520,000
3.0.0	Transportation - Bridges/Streets				
3.1.0	Small Area Transportation Plan	520	1	1	\$ 125,000
3.2.01	Bicycle Lanes – multi year	277	25	19	\$ 810,000
3.2.02	Connect Shirley Lane to Highway 69	400	6	10	\$ 1,100,000
3.2.03	Iron King Road inclusion into Town Road System	395	7	14	\$ 915,000
3.2.04	Iron King Road North to Prescott Dells Ranch Road	333	19	16	\$ 1,000,000
3.2.05	Aqua Fria Crossing @ Prescott St	353	14	9	\$ 390,000
3.2.06	Rocky Hill Road inclusion into Town Road System	463	3	4	\$ 1,150,000
3.2.07	Sierra Extension from Trails End to Green Valley Way	343	16	9	\$ 130,000
3.2.08	Prescott Dells inclusion into Town Road System	446	4	2	\$ 1,515,000
3.2.09	Meadow to Clearview connection	351	15	12	\$ 325,000
3.2.10	Foothill Extension to Prescott Street	465	2	6	\$ 60,000
3.2.11	Black Canyon Highway inclusion into Town System	439	5	3	\$ 1,230,000
3.2.12	Cranberry Road	365	11	13	\$ 285,000
3.2.13	Dewey Road	463	3	5	\$ 685,000
3.2.14	Old Black Canyon Highway (Dirt Road)	337	17	17	\$ 110,000
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer				
4.1.0	Area Drainage Master Plan	439	5	7	\$ 200,000
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County	391	8	11	\$ 15,000
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch	272	25	23	\$ 200,000
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	353	14	15	\$ 390,000
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch	336	18	18	\$ 110,000
Total					\$ 20,357,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation (no sort)
 2/3/2009

Project #	Project Title	2009	2010	2011	2012	2013
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
1.1.0	Open Space and Trail Master Plan	\$ 130,000				
1.2.1	Open Space Preservation (community-wide)					
1.2.2	Aqua Fria Riparian Restoration		\$ 60,000	\$ 150,000	\$ 200,000	
1.2.3	Chaparral Gulch Junction (smelter parcel)			\$ 50,000	\$ 290,000	
1.2.4	Acquisition of King Woolsey Ruins					\$ 10,000
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town	\$ 55,000	\$ 120,000			
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	\$ 10,000	\$ 45,000	\$ 80,000		
1.3.3	Multi-use Trails-Chaparral Gulch Trail	\$ 10,000			\$ 34,000	\$ 190,000
1.3.4	Blue Ridge Road Trail	\$ 10,000				
1.4.1	Blue Hill Picnic and Parking area			\$ 35,000	\$ 200,000	
1.4.2	Dewey-Humboldt Community Center				\$ 300,000	\$ 2,500,000
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
2.1.0	Public Works Complex & Equipment yard	\$ 7,000	\$ 425,000	\$ 50,000	\$ 40,000	
2.2.0	New Town Hall	\$ 10,000	\$ 500,000	\$ 10,000	\$ 3,000,000	
3.0.0	Transportation - Bridges/Streets					
3.1.0	Small Area Transportation Plan	\$ 125,000				
3.2.01	Bicycle Lanes – multi year	\$ 20,000	\$ 190,000		\$ 200,000	\$ 200,000
3.2.02	Connect Shirley Lane to Highway 69		\$ 25,000	\$ 235,000	\$ 840,000	
3.2.03	Iron King Road inclusion into Town Road System		\$ 15,000	\$ 50,000	\$ 850,000	
3.2.04	Iron King Road North to Prescott Dells Ranch Road			\$ 10,000	\$ 100,000	\$ 890,000
3.2.05	Aqua Fria Crossing @ Prescott St	\$ 320,000	\$ 70,000			
3.2.06	Rocky Hill Road inclusion into Town Road System				\$ 150,000	\$ 400,000
3.2.07	Sierra Extension from Trails End to Green Valley Way				\$ 30,000	\$ 25,000
3.2.08	Prescott Dells inclusion into Town Road System				\$ 265,000	\$ 400,000
3.2.09	Meadow to Clearview connection				\$ 15,000	\$ 90,000
3.2.10	Foothill Extension to Prescott Street			\$ 5,000	\$ 15,000	\$ 40,000
3.2.11	Black Canyon Highway inclusion into Town System			\$ 15,000	\$ 165,000	\$ 300,000
3.2.12	Cranberry Road		\$ 30,000	\$ 255,000		
3.2.13	Dewey Road	\$ 10,000	\$ 250,000	\$ 425,000		
3.2.14	Old Black Canyon Highway (Dirt Road)		\$ 5,000	\$ 30,000	\$ 75,000	
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
4.1.0	Area Drainage Master Plan	\$ 200,000				
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County	\$ 15,000				
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch		\$ 10,000	\$ 55,000	\$ 135,000	
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	\$ 10,000		\$ 110,000	\$ 270,000	
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch		\$ 10,000	\$ 80,000	\$ 20,000	
	Total	\$ 932,000	\$ 1,755,000	\$ 1,645,000	\$ 7,194,000	\$ 5,045,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation (no sort)
 2/3/2009

Project #	Project Title	2014	2015	2016	2017	2018
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
1.1.0	Open Space and Trail Master Plan					
1.2.1	Open Space Preservation (community-wide)					\$ 400,000
1.2.2	Aqua Fria Riparian Restoration					
1.2.3	Chaparral Gulch Junction (smelter parcel)					
1.2.4	Acquisition of King Woolsey Ruins	\$ 100,000				
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town					
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street					
1.3.3	Multi-use Trails-Chaparral Gulch Trail					
1.3.4	Blue Ridge Road Trail	\$ 41,000	\$ 250,000			
1.4.1	Blue Hill Picnic and Parking area					
1.4.2	Dewey-Humboldt Community Center	\$ 300,000				
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
2.1.0	Public Works Complex & Equipment yard					
2.2.0	New Town Hall					
3.0.0	Transportation - Bridges/Streets					
3.1.0	Small Area Transportation Plan					
3.2.01	Bicycle Lanes – multi year	\$ 200,000				
3.2.02	Connect Shirley Lane to Highway 69					
3.2.03	Iron King Road inclusion into Town Road System					
3.2.04	Iron King Road North to Prescott Dells Ranch Road					
3.2.05	Aqua Fria Crossing @ Prescott St					
3.2.06	Rocky Hill Road inclusion into Town Road System	\$ 600,000				
3.2.07	Sierra Extension from Trails End to Green Valley Way	\$ 75,000				
3.2.08	Prescott Dells inclusion into Town Road System	\$ 850,000				
3.2.09	Meadow to Clearview connection	\$ 220,000				
3.2.10	Foothill Extension to Prescott Street					
3.2.11	Black Canyon Highway inclusion into Town System	\$ 750,000				
3.2.12	Cranberry Road					
3.2.13	Dewey Road					
3.2.14	Old Black Canyon Highway (Dirt Road)					
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
4.1.0	Area Drainage Master Plan					
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County					
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch					
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch					
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch					
Total		\$ 3,136,000	\$ 250,000	\$ -	\$ -	\$ 400,000

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Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by Total Points
 2/3/2009

Project #	Project Title	Total Project Points	Point Ranking	Avg Rank	Total Costs
3.1.0	Small Area Transportation Plan	520	1	1	\$ 125,000
3.2.10	Foothill Extension to Prescott Street	465	2	6	\$ 60,000
3.2.06	Rocky Hill Road inclusion into Town Road System	463	3	4	\$ 1,150,000
3.2.13	Dewey Road	463	3	5	\$ 685,000
3.2.08	Prescott Dells inclusion into Town Road System	446	4	2	\$ 1,515,000
3.2.11	Black Canyon Highway inclusion into Town System	439	5	3	\$ 1,230,000
4.1.0	Area Drainage Master Plan	439	5	7	\$ 200,000
3.2.02	Connect Shirley Lane to Highway 69	400	6	10	\$ 1,100,000
3.2.03	Iron King Road inclusion into Town Road System	395	7	14	\$ 915,000
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1.2.1	Open Space Preservation (community-wide)	380	9	8	\$ 400,000
1.2.2	Aqua Fria Riparian Restoration	369	10	13	\$ 410,000
3.2.12	Cranberry Road	365	11	13	\$ 285,000
1.4.1	Blue Hill Picnic and Parking area	360	12	14	\$ 235,000
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3.2.05	Aqua Fria Crossing @ Prescott St	353	14	9	\$ 390,000
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	353	14	15	\$ 390,000
3.2.09	Meadow to Clearview connection	351	15	12	\$ 325,000
3.2.07	Sierra Extension from Trails End to Green Valley Way	343	16	9	\$ 130,000
3.2.14	Old Black Canyon Highway (Dirt Road)	337	17	17	\$ 110,000
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch	336	18	18	\$ 110,000
3.2.04	Iron King Road North to Prescott Dells Ranch Road	333	19	16	\$ 1,000,000
1.1.0	Open Space and Trail Master Plan	328	20	15	\$ 130,000
1.3.4	Blue Ridge Road Trail	317	21	18	\$ 301,000
1.3.3	Multi-use Trails-Chaparral Gulch Trail	317	21	19	\$ 234,000
1.2.3	Chaparral Gulch Junction (smelter parcel)	309	22	20	\$ 340,000
1.4.2	Dewey-Humboldt Community Center	295	23	21	\$ 3,100,000
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	286	24	22	\$ 135,000
3.2.01	Bicycle Lanes – multi year	277	25	19	\$ 810,000
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch	272	25	23	\$ 200,000
1.2.4	Acquisition of King Woolsey Ruins	247	26	24	\$ 110,000
2.2.0	New Town Hall	229	27	25	\$ 3,520,000
2.1.0	Public Works Complex & Equipment yard	205	28	25	\$ 522,000
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library				
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety				
3.0.0	Transportation - Bridges/Streets				
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer				
Total					\$ 20,357,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by Total Points
 2/3/2009

Project #	Project Title	2009	2010	2011	2012	2013
3.1.0	Small Area Transportation Plan	\$ 125,000				
3.2.10	Foothill Extension to Prescott Street			\$ 5,000	\$ 15,000	\$ 40,000
3.2.06	Rocky Hill Road inclusion into Town Road System				\$ 150,000	\$ 400,000
3.2.13	Dewey Road	\$ 10,000	\$ 250,000	\$ 425,000		
3.2.08	Prescott Dells inclusion into Town Road System				\$ 265,000	\$ 400,000
3.2.11	Black Canyon Highway inclusion into Town System			\$ 15,000	\$ 165,000	\$ 300,000
4.1.0	Area Drainage Master Plan	\$ 200,000				
3.2.02	Connect Shirley Lane to Highway 69		\$ 25,000	\$ 235,000	\$ 840,000	
3.2.03	Iron King Road inclusion into Town Road System		\$ 15,000	\$ 50,000	\$ 850,000	
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County	\$ 15,000				
1.2.1	Open Space Preservation (community-wide)					
1.2.2	Aqua Fria Riparian Restoration		\$ 60,000	\$ 150,000	\$ 200,000	
3.2.12	Cranberry Road		\$ 30,000	\$ 255,000		
1.4.1	Blue Hill Picnic and Parking area			\$ 35,000	\$ 200,000	
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town	\$ 55,000	\$ 120,000			
3.2.05	Aqua Fria Crossing @ Prescott St	\$ 320,000	\$ 70,000			
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	\$ 10,000		\$ 110,000	\$ 270,000	
3.2.09	Meadow to Clearview connection				\$ 15,000	\$ 90,000
3.2.07	Sierra Extension from Trails End to Green Valley Way				\$ 30,000	\$ 25,000
3.2.14	Old Black Canyon Highway (Dirt Road)		\$ 5,000	\$ 30,000	\$ 75,000	
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch		\$ 10,000	\$ 80,000	\$ 20,000	
3.2.04	Iron King Road North to Prescott Dells Ranch Road			\$ 10,000	\$ 100,000	\$ 890,000
1.1.0	Open Space and Trail Master Plan	\$ 130,000				
1.3.4	Blue Ridge Road Trail	\$ 10,000				
1.3.3	Multi-use Trails-Chaparral Gulch Trail	\$ 10,000			\$ 34,000	\$ 190,000
1.2.3	Chaparral Gulch Junction (smelter parcel)			\$ 50,000	\$ 290,000	
1.4.2	Dewey-Humboldt Community Center				\$ 300,000	\$ 2,500,000
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	\$ 10,000	\$ 45,000	\$ 80,000		
3.2.01	Bicycle Lanes – multi year	\$ 20,000	\$ 190,000		\$ 200,000	\$ 200,000
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch		\$ 10,000	\$ 55,000	\$ 135,000	
1.2.4	Acquisition of King Woolsey Ruins					\$ 10,000
2.2.0	New Town Hall	\$ 10,000	\$ 500,000	\$ 10,000	\$ 3,000,000	
2.1.0	Public Works Complex & Equipment yard	\$ 7,000	\$ 425,000	\$ 50,000	\$ 40,000	
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
3.0.0	Transportation - Bridges/Streets					
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
	Total	\$ 932,000	\$ 1,755,000	\$ 1,645,000	\$ 7,194,000	\$ 5,045,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by Total Points
 2/3/2009

Project #	Project Title	2014	2015	2016	2017	2018
3.1.0	Small Area Transportation Plan					
3.2.10	Foothill Extension to Prescott Street					
3.2.06	Rocky Hill Road inclusion into Town Road System	\$ 600,000				
3.2.13	Dewey Road					
3.2.08	Prescott Dells inclusion into Town Road System	\$ 850,000				
3.2.11	Black Canyon Highway inclusion into Town System	\$ 750,000				
4.1.0	Area Drainage Master Plan					
3.2.02	Connect Shirley Lane to Highway 69					
3.2.03	Iron King Road inclusion into Town Road System					
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County					
1.2.1	Open Space Preservation (community-wide)					\$ 400,000
1.2.2	Aqua Fria Riparian Restoration					
3.2.12	Cranberry Road					
1.4.1	Blue Hill Picnic and Parking area					
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town					
3.2.05	Aqua Fria Crossing @ Prescott St					
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch					
3.2.09	Meadow to Clearview connection	\$ 220,000				
3.2.07	Sierra Extension from Trails End to Green Valley Way	\$ 75,000				
3.2.14	Old Black Canyon Highway (Dirt Road)					
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch					
3.2.04	Iron King Road North to Prescott Dells Ranch Road					
1.1.0	Open Space and Trail Master Plan					
1.3.4	Blue Ridge Road Trail	\$ 41,000	\$ 250,000			
1.3.3	Multi-use Trails-Chaparral Gulch Trail					
1.2.3	Chaparral Gulch Junction (smelter parcel)					
1.4.2	Dewey-Humboldt Community Center	\$ 300,000				
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street					
3.2.01	Bicycle Lanes – multi year	\$ 200,000				
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch					
1.2.4	Acquisition of King Woolsey Ruins	\$ 100,000				
2.2.0	New Town Hall					
2.1.0	Public Works Complex & Equipment yard					
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
3.0.0	Transportation - Bridges/Streets					
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
	Total	\$ 3,136,000	\$ 250,000	\$ -	\$ -	\$ 400,000

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Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by category
 2/3/2009

Project #	Project Title	Total Project Points	Point Ranking	Avg Rank	Total Costs
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library				
1.2.1	Open Space Preservation (community-wide)	380	9	8	\$ 400,000
1.2.2	Aqua Fria Riparian Restoration	369	10	13	\$ 410,000
1.4.1	Blue Hill Picnic and Parking area	360	12	14	\$ 235,000
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town	358	13	15	\$ 175,000
1.1.0	Open Space and Trail Master Plan	328	20	15	\$ 130,000
1.3.4	Blue Ridge Road Trail	317	21	18	\$ 301,000
1.3.3	Multi-use Trails-Chaparral Gulch Trail	317	21	19	\$ 234,000
1.2.3	Chaparral Gulch Junction (smelter parcel)	309	22	20	\$ 340,000
1.4.2	Dewey-Humboldt Community Center	295	23	21	\$ 3,100,000
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	286	24	22	\$ 135,000
1.2.4	Acquisition of King Woolsey Ruins	247	26	24	\$ 110,000
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety				
2.2.0	New Town Hall	229	27	25	\$ 3,520,000
2.1.0	Public Works Complex & Equipment yard	205	28	25	\$ 522,000
3.0.0	Transportation - Bridges/Streets				
3.1.0	Small Area Transportation Plan	520	1	1	\$ 125,000
3.2.10	Foothill Extension to Prescott Street	465	2	6	\$ 60,000
3.2.06	Rocky Hill Road inclusion into Town Road System	463	3	4	\$ 1,150,000
3.2.13	Dewey Road	463	3	5	\$ 685,000
3.2.08	Prescott Dells inclusion into Town Road System	446	4	2	\$ 1,515,000
3.2.11	Black Canyon Highway inclusion into Town System	439	5	3	\$ 1,230,000
3.2.02	Connect Shirley Lane to Highway 69	400	6	10	\$ 1,100,000
3.2.03	Iron King Road inclusion into Town Road System	395	7	14	\$ 915,000
3.2.12	Cranberry Road	365	11	13	\$ 285,000
3.2.05	Aqua Fria Crossing @ Prescott St	353	14	9	\$ 390,000
3.2.09	Meadow to Clearview connection	351	15	12	\$ 325,000
3.2.07	Sierra Extension from Trails End to Green Valley Way	343	16	9	\$ 130,000
3.2.14	Old Black Canyon Highway (Dirt Road)	337	17	17	\$ 110,000
3.2.04	Iron King Road North to Prescott Dells Ranch Road	333	19	16	\$ 1,000,000
3.2.01	Bicycle Lanes – multi year	277	25	19	\$ 810,000
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer				
4.1.0	Area Drainage Master Plan	439	5	7	\$ 200,000
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County	391	8	11	\$ 15,000
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	353	14	15	\$ 390,000
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch	336	18	18	\$ 110,000
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch	272	25	23	\$ 200,000
Total					\$ 20,357,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by category
 2/3/2009

Project #	Project Title	2009	2010	2011	2012	2013
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
1.2.1	Open Space Preservation (community-wide)					
1.2.2	Aqua Fria Riparian Restoration		\$ 60,000	\$ 150,000	\$ 200,000	
1.4.1	Blue Hill Picnic and Parking area			\$ 35,000	\$ 200,000	
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town	\$ 55,000	\$ 120,000			
1.1.0	Open Space and Trail Master Plan	\$ 130,000				
1.3.4	Blue Ridge Road Trail	\$ 10,000				
1.3.3	Multi-use Trails-Chaparral Gulch Trail	\$ 10,000			\$ 34,000	\$ 190,000
1.2.3	Chaparral Gulch Junction (smelter parcel)			\$ 50,000	\$ 290,000	
1.4.2	Dewey-Humboldt Community Center				\$ 300,000	\$ 2,500,000
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street	\$ 10,000	\$ 45,000	\$ 80,000		
1.2.4	Acquisition of King Woolsey Ruins					\$ 10,000
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
2.2.0	New Town Hall	\$ 10,000	\$ 500,000	\$ 10,000	\$ 3,000,000	
2.1.0	Public Works Complex & Equipment yard	\$ 7,000	\$ 425,000	\$ 50,000	\$ 40,000	
3.0.0	Transportation - Bridges/Streets					
3.1.0	Small Area Transportation Plan	\$ 125,000				
3.2.10	Foothill Extension to Prescott Street			\$ 5,000	\$ 15,000	\$ 40,000
3.2.06	Rocky Hill Road inclusion into Town Road System				\$ 150,000	\$ 400,000
3.2.13	Dewey Road	\$ 10,000	\$ 250,000	\$ 425,000		
3.2.08	Prescott Dells inclusion into Town Road System				\$ 265,000	\$ 400,000
3.2.11	Black Canyon Highway inclusion into Town System			\$ 15,000	\$ 165,000	\$ 300,000
3.2.02	Connect Shirley Lane to Highway 69		\$ 25,000	\$ 235,000	\$ 840,000	
3.2.03	Iron King Road inclusion into Town Road System		\$ 15,000	\$ 50,000	\$ 850,000	
3.2.12	Cranberry Road		\$ 30,000	\$ 255,000		
3.2.05	Aqua Fria Crossing @ Prescott St	\$ 320,000	\$ 70,000			
3.2.09	Meadow to Clearview connection				\$ 15,000	\$ 90,000
3.2.07	Sierra Extension from Trails End to Green Valley Way				\$ 30,000	\$ 25,000
3.2.14	Old Black Canyon Highway (Dirt Road)		\$ 5,000	\$ 30,000	\$ 75,000	
3.2.04	Iron King Road North to Prescott Dells Ranch Road			\$ 10,000	\$ 100,000	\$ 890,000
3.2.01	Bicycle Lanes – multi year	\$ 20,000	\$ 190,000		\$ 200,000	\$ 200,000
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
4.1.0	Area Drainage Master Plan	\$ 200,000				
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County	\$ 15,000				
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch	\$ 10,000		\$ 110,000	\$ 270,000	
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch		\$ 10,000	\$ 80,000	\$ 20,000	
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch		\$ 10,000	\$ 55,000	\$ 135,000	
Total		\$ 932,000	\$ 1,755,000	\$ 1,645,000	\$ 7,194,000	\$ 5,045,000



Dewey Humboldt
 2009-2019 Capital Improvement Plan
 Project Evaluation Tabulation by category
 2/3/2009

Project #	Project Title	2014	2015	2016	2017	2018
1.0.0	Community Facilities - Parks, Recreation, Trails, Open Space and Library					
1.2.1	Open Space Preservation (community-wide)					\$ 400,000
1.2.2	Aqua Fria Riparian Restoration					
1.4.1	Blue Hill Picnic and Parking area					
1.3.1	Multi-use Trails-Agua Fria River to East Boundary of Town					
1.1.0	Open Space and Trail Master Plan					
1.3.4	Blue Ridge Road Trail	\$ 41,000	\$ 250,000			
1.3.3	Multi-use Trails-Chaparral Gulch Trail					
1.2.3	Chaparral Gulch Junction (smelter parcel)					
1.4.2	Dewey-Humboldt Community Center	\$ 300,000				
1.3.2	Multi-use Trails-Agua Fria River to Chaparral Gulch @ 3 rd Street					
1.2.4	Acquisition of King Woolsey Ruins	\$ 100,000				
2.0.0	General Government - General Government Facilities, Nonspecific Right-of-Way or Land and Law Enforcement/Public Safety					
2.2.0	New Town Hall					
2.1.0	Public Works Complex & Equipment yard					
3.0.0	Transportation - Bridges/Streets					
3.1.0	Small Area Transportation Plan					
3.2.10	Foothill Extension to Prescott Street					
3.2.06	Rocky Hill Road inclusion into Town Road System	\$ 600,000				
3.2.13	Dewey Road					
3.2.08	Prescott Dells inclusion into Town Road System	\$ 850,000				
3.2.11	Black Canyon Highway inclusion into Town System	\$ 750,000				
3.2.02	Connect Shirley Lane to Highway 69					
3.2.03	Iron King Road inclusion into Town Road System					
3.2.12	Cranberry Road					
3.2.05	Aqua Fria Crossing @ Prescott St					
3.2.09	Meadow to Clearview connection	\$ 220,000				
3.2.07	Sierra Extension from Trails End to Green Valley Way	\$ 75,000				
3.2.14	Old Black Canyon Highway (Dirt Road)					
3.2.04	Iron King Road North to Prescott Dells Ranch Road					
3.2.01	Bicycle Lanes – multi year	\$ 200,000				
4.0.0	Utilities - Drainage, Sanitation, Water, and Sewer					
4.1.0	Area Drainage Master Plan					
4.2.1	Yavapai Industrial Park Drainage Project in Coordination with Yavapai County					
4.2.3	Construct Drainage Facilities to mitigate flooding of the Green Gulch					
4.2.4	Construct Drainage Facilities to mitigate flooding of the Texas gulch					
4.2.2	Construct Drainage Facilities to mitigate flooding of the Chaparral Gulch					
Total		\$ 3,136,000	\$ 250,000	\$ -	\$ -	\$ 400,000