



Town of Dewey-Humboldt

Estimates of Expenses and Notice of Council Public Budget Hearing

The Town invites all interested residents to attend the following meeting and public hearing about the Town budget for July 2018 to June 2019. The meeting will be held in the Town Council Chambers at 2375 S. Hwy 69, Suite 10, Humboldt, AZ 86329.

6:30 p.m. July 17, 2018	Council Budget Public Hearing and Final Adoption
-------------------------	--

These are the estimates from the Tentative Budget, which could change prior to adopting the Final Budget in response to Council and resident discussions.

	EXPENDITURE SUMMARY BY FUNDING SOURCE (REVENUE)				
	GENERAL REVENUES	HURF REVENUES	GRANTS	CASH FUND BALANCE ALL FUNDS	TOTAL
Estimates of Revenues and Expenditures					
Revenues and Available CF Balance	1,844,570	354,094	1,465,000	318,347	3,982,011
Expenditures					
Town Council & Legal	235,104				235,104
Magistrate	77,831				77,831
Public Safety	430,700				430,700
Town Clerk	140,835				140,835
Finance	104,552				104,552
IT Support	61,000				61,000
Cost Over-run Contingency					-
Community Development	398,587				398,587
Public Works & Engineering					
Operational	469,302	89,200			558,502
Capital Expenditures	75,000	234,900	1,465,000		1,774,900
Cost Over-run Contingency				200,000	200,000
Transfer (GF to HURF)	-				-
Budgeted Expenditures	\$ 1,992,911	\$ 324,100	\$1,465,000	\$ 200,000	\$ 3,982,011

A complete copy of the Tentative Budget is available on-line at www.dhaz.gov, at Town Hall and at the Town Library located at 2735 S. Corral St., Humboldt, AZ 86329. Please give us a call at 928-632-7362, if you have any questions.